

**Date Due to Finance Budget Analyst: October 14, 2008**

**Date Due to Finance, FSCU: October 16, 2008**

## 2009-10 PRORATA ASSESSMENTS – BILLABLE FUNDS BY AGENCY

DEPARTMENT NAME		2009-10					Agenda	PE	Adjusted
FUND	FUND NAME	Pro Rata Assessment (Whole Dollars)	Org.	Reference	Fund	Group (Finance Use Only)	Line*	Assessment** (Whole Dollars)	
<hr/>									
1 Franchise Tax Board			1730						
1	0044 Motor Vehicle Acct	60,423	<div></div>	<div></div>	<div></div>	NEWPROR	0700	<div></div>	
2	0064 Motor Vehicle License Fee Acct	113,862	<div></div>	<div></div>	<div></div>	NEWPROR	0700	<div></div>	
3	0242 Court Collection Acct	304,655	<div></div>	<div></div>	<div></div>	NEWPROR	0700	<div></div>	
Total For: Franchise Tax Board		478,940	If extra lines are required, please use back of the form.						

*If extra lines are required, please use back of the form.*

\* For the Planning Estimates (PE), dollars are in thousands.

\*\* Only show an amount if an assessment has been adjusted.  
Attach justification for the adjustment(s).

**Departmental Budget Officer:**  
*Return this sheet to your Finance Budget Analyst*

*I certify that the assessment amounts listed above have been set aside in the fund condition statements for the specified funds, if applicable, and included in the proposed appropriation amounts.*

**Finance Budget Analyst:**  
*Return this sheet to:* Beverly Yokoi  
Fiscal Systems and Consulting Unit  
7th Floor  
Extension: 2144

**Certified by Departmental  
Budget Officer:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Approved by Finance  
Budget Analyst:** \_\_\_\_\_ **Date:** \_\_\_\_\_

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Franchise Tax Board

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## 2009-10 SWCAP APPORTIONMENTS

AGENCY	DEPARTMENT NAME	2009-10 TOTAL ALLOCATED (Whole Dollars)
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1 2700	Traffic Safety, Office of	195,305
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**METHOD A:** As a rough guide, the department should recover a portion of the SWCAP apportionment equal to the federal funding portion of the department's state operations budget.

	2009-10		<b>Budgeted SWCAP Amount (Whole Dollars)</b>
	<b>SWCAP Apportionments</b>		
/ (Federal Funding)	X	195,305	=
/ (State Operations)			_____

**METHOD B:** If Method A is NOT used to calculate the budgeted SWCAP amount, show the computation on the back of the form and explain why Method A was not used.

**Enter the information (Reference and Fund number) below for the Planning Estimates (PE).**

Org.	Reference	Fund	Agenda Group (Finance Use Only)	PE Line*
2700			NEWSWCAP	0700

\* Dollars are in thousands.

**Departmental Budget Officer:**

**Return this sheet to your Finance  
Budget Analyst**

**I certify that the budgeted SWCAP amount has been included  
in the budgeted federal receipts and that it is allowed under the  
specified federal program.**

**Finance Budget Analyst:**

**Return this sheet to:** Natalie Villanueva  
Fiscal Systems and Consulting Unit  
7th Floor  
Extension: 2139

**Certified by Departmental  
Budget Officer:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Approved by Finance  
Budget Analyst:** \_\_\_\_\_

**Date:** \_\_\_\_\_

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